













EMPRESA SOCIAL DEL ESTADO FARMASAMARCO S.A.S.  
 ENTIDAD FINANCIERA DE CALIFICACION DEL PRESUPUESTO DE GASTOS  
 Periodo Fiscal 2023

CENTRO DE SELECCION  
 MES DE NOVIEMBRE 2023  
 SALDA 30 DE NOVIEMBRE 2023

Artículo	Descripción	Artículo	Sector	Area	Aprobado Inicial	Adición Final	Reducción Final	Traslado Entradas Final	Traslado Salidas Final	Presupuesto Definitivo	CDP Max	CDP Periodo	CDP Disponible	RF Max	RF Periodo	RF Disponible	OP Max	OP Periodo	OP Disponible	GP Max	GP Periodo	GP Disponible	% Ejecución	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	021	Cl. a Pa	58,295,126	-	-	58,295,126	-	58,295,126	-	58,295,126	-	-	58,295,126	-	-	58,295,126	-	-	58,295,126	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	022	Cl. a Pa	2,844,330	-	-	2,844,330	-	2,844,330	-	2,844,330	-	-	2,844,330	-	-	2,844,330	-	-	2,844,330	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	023	Cl. a Pa	71,743,277	-	-	71,743,277	-	71,743,277	-	71,743,277	-	-	71,743,277	-	-	71,743,277	-	-	71,743,277	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	024	Cl. a Pa	-	24,431,295.00	-	-	-	24,431,295.00	-	24,431,295.00	-	-	24,431,295.00	-	-	24,431,295.00	-	-	24,431,295.00	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	025	Cl. a Pa	568,644	-	-	568,644	-	568,644	-	568,644	-	-	568,644	-	-	568,644	-	-	568,644	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	026	Cl. a Pa	33,903,754	-	-	33,903,754	-	33,903,754	-	33,903,754	-	-	33,903,754	-	-	33,903,754	-	-	33,903,754	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	027	Cl. a Pa	231,395,084.00	-	-	231,395,084.00	-	231,395,084.00	-	231,395,084.00	-	-	231,395,084.00	-	-	231,395,084.00	-	-	231,395,084.00	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	028	Cl. a Pa	9,501,472.00	-	-	9,501,472.00	-	9,501,472.00	-	9,501,472.00	-	-	9,501,472.00	-	-	9,501,472.00	-	-	9,501,472.00	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	029	Cl. a Pa	300,000.00	-	-	300,000.00	-	300,000.00	-	300,000.00	-	-	300,000.00	-	-	300,000.00	-	-	300,000.00	-	100.00	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	030	Cl. a Pa	1,148,084,148.00	-	-	1,148,084,148.00	-	1,148,084,148.00	48,123,899	1,201,413,513.00	30,631,125.00	48,123,899	1,201,413,513.00	30,631,125.00	35,522,694	1,509,683,513.00	37,178,992.00	14,181,004	1,544,834,513.00	11,864,890	98.18	
2.4.5.01.03	OTROS BIENES	22.8.8.5.03	031	Cl. a Pa	10,500,000.00	-	-	10,500,000.00	-	10,500,000.00	-	10,500,000.00	-	-	10,500,000.00	-	-	10,500,000.00	-	-	10,500,000.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	302	Comercio	801,390,444.00	-	-	801,390,444.00	-	801,390,444.00	-	801,390,444.00	-	-	801,390,444.00	-	-	801,390,444.00	-	-	801,390,444.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	303	Comercio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	304	Comercio	35,844,750.00	-	-	35,844,750.00	-	35,844,750.00	35,710,000	71,354,573.00	14,290,172.00	35,710,000	71,354,573.00	14,290,172.00	35,844,750.00	35,710,000.00	35,710,000.00	35,710,000.00	35,844,750.00	81.75		
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	305	Comercio	13,643,004.00	-	-	13,643,004.00	-	13,643,004.00	-	13,643,004.00	-	-	13,643,004.00	-	-	13,643,004.00	-	-	13,643,004.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	306	Comercio	3,000,000.00	-	-	3,000,000.00	-	3,000,000.00	-	3,000,000.00	-	-	3,000,000.00	-	-	3,000,000.00	-	-	3,000,000.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	307	Comercio	15,000,000.00	-	-	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	15,000,000.00	-	-	15,000,000.00	-	-	15,000,000.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	308	Comercio	413,453,000.00	-	-	413,453,000.00	-	413,453,000.00	10,433,899	423,886,899.00	30,631,125.00	10,433,899	423,886,899.00	30,631,125.00	413,453,000.00	423,886,899.00	413,453,000.00	413,453,000.00	423,886,899.00	10,433,899	99.71	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	309	Comercio	20,000,000.00	-	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00	-	-	20,000,000.00	-	-	20,000,000.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	310	Comercio	258,121.00	-	-	258,121.00	-	258,121.00	-	258,121.00	-	-	258,121.00	-	-	258,121.00	-	-	258,121.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	311	Comercio	2,303,376.00	-	-	2,303,376.00	-	2,303,376.00	-	2,303,376.00	-	-	2,303,376.00	-	-	2,303,376.00	-	-	2,303,376.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	312	Comercio	335,781.00	-	-	335,781.00	-	335,781.00	-	335,781.00	-	-	335,781.00	-	-	335,781.00	-	-	335,781.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	313	Comercio	308,960.00	-	-	308,960.00	-	308,960.00	-	308,960.00	-	-	308,960.00	-	-	308,960.00	-	-	308,960.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	314	Comercio	54,262,319.00	-	-	54,262,319.00	-	54,262,319.00	-	54,262,319.00	-	-	54,262,319.00	-	-	54,262,319.00	-	-	54,262,319.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	315	Comercio	9,543,135.00	-	-	9,543,135.00	-	9,543,135.00	-	9,543,135.00	-	-	9,543,135.00	-	-	9,543,135.00	-	-	9,543,135.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	316	Comercio	434,841.00	-	-	434,841.00	-	434,841.00	-	434,841.00	-	-	434,841.00	-	-	434,841.00	-	-	434,841.00	-	100.00	
2.4.5.01.04	PROYECTOS	ME 22.8.8.5.04	317	Comercio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	1	Comercio	1,157,184,432	11,257,922,943.43	221,008,124	2,129,747,999	1,143,720,345	10,245,186,217.47	462,191,594	11,678,081,986.17	4,944,588,211.24	623,434,594	11,678,291,986.17	1,800,000	1,463,899,823	7,215,108,986.17	4,101,185,028.00	994,397,843	7,081,681,986.17	683,496,775	71.89	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	2	Comercio	371,346,623	-	-	371,346,623	29,500,000	212,238,093.00	-	212,238,093.00	92,857.00	-	212,238,093.00	92,857.00	92,267,426	212,238,093.00	212,238,093.00	212,238,093.00	212,238,093.00	212,238,093.00	92,857.00	99.98
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	3	Comercio	843,339,622	-	-	843,339,622	290,900,000	149,336,221.00	-	149,336,221.00	31,857.00	-	149,336,221.00	31,857.00	31,857,426	149,336,221.00	149,336,221.00	149,336,221.00	149,336,221.00	149,336,221.00	31,857.00	99.94
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	4	Comercio	7,800,000	-	-	7,800,000	-	7,800,000.00	-	7,800,000.00	-	-	7,800,000.00	-	-	7,800,000.00	-	-	7,800,000.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	5	Comercio	90,577,004	4,798,477,833.00	10,276,400	748,813,360	10,477,631	3,113,108,879.00	108,303,813	2,189,332,514.00	1,029,678,811.00	281,727,013	2,189,332,514.00	252,430,200	1,449,847,517.00	736,884,767.00	283,727,542	1,439,490,880.00	10,351,847	46.83		
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	6	Comercio	30,000,000	-	-	30,000,000	-	30,000,000.00	-	30,000,000.00	-	-	30,000,000.00	-	-	30,000,000.00	-	-	30,000,000.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	7	Comercio	2,141,884,283.00	-	-	2,141,884,283.00	49,278,400	2,191,162,683.00	411,612	2,191,574,295.00	49,278,400	1,000,412,845.00	411,612	2,191,574,295.00	49,278,400	2,191,574,295.00	2,191,574,295.00	2,191,574,295.00	2,191,574,295.00	2,191,574,295.00	49,278,400	99.74
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	8	Comercio	80,000,000	-	-	80,000,000	-	80,000,000.00	-	80,000,000.00	-	-	80,000,000.00	-	-	80,000,000.00	-	-	80,000,000.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	9	Comercio	9,750,000.00	-	-	9,750,000.00	-	9,750,000.00	-	9,750,000.00	-	-	9,750,000.00	-	-	9,750,000.00	-	-	9,750,000.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	10	Comercio	13,527,200	-	-	13,527,200	-	13,527,200.00	-	13,527,200.00	-	-	13,527,200.00	-	-	13,527,200.00	-	-	13,527,200.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	11	Comercio	954,238,000.00	-	-	954,238,000.00	-	954,238,000.00	36,943,443	991,181,443.00	125,438.00	36,943,443	991,181,443.00	125,438.00	36,943,443.00	991,181,443.00	991,181,443.00	991,181,443.00	991,181,443.00	991,181,443.00	125,438.00	99.94
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	12	Comercio	1,140,000.00	-	-	1,140,000.00	-	1,140,000.00	-	1,140,000.00	-	-	1,140,000.00	-	-	1,140,000.00	-	-	1,140,000.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	13	Comercio	8,323,163	-	-	8,323,163	-	8,323,163.00	-	8,323,163.00	-	-	8,323,163.00	-	-	8,323,163.00	-	-	8,323,163.00	-	100.00	
2.4.5.02	CONSTRUCCION DE SERVICIOS	22.8.8.5.02	14	Comercio	244,028.00	-	-	244,028.00	-	244,028.00	-	244,028.00	-											